



**REACH Leadership Academy
Regular Board Meeting Agenda**
5320 Victoria Avenue

**Monday, June 17, 2012
7:00 PM**

- | Board Members |
|---------------------------------|
| • Carla Crow- President |
| • Deneen Carter- Vice President |
| • Trayci Nelson- Treasurer |
| • Judi Lynn Jenkins- Secretary |
| • Christopher Rentie- Member |
| • Jennifer Boren- Member |
| • Jennifer Ruiz- Member |
| • Beverly Smith-Saffold-Member |
| • Debby Cherney |

1.0	Call to Order		
	Roll Call		
		PRESENT	ABSENT
	Mrs. Carla Crow		
	Mrs. Deneen Carter		
	Ms. Trayci Nelson		
	Ms. Judi Lynn Jenkins		
	Mr. Christopher Rentie		
	Ms. Jennifer Boren		
	Mrs. Jennifer Ruiz		
	Mrs. Beverly Smith-Saffold		
	Mrs. Debby Cherney		
	<ul style="list-style-type: none"> • Introduction of Guests <ol style="list-style-type: none"> 1. 		
2.0	Approval of the Agenda		
	Motion:	Second:	Vote:
3.0	Invitation to the Public to Address the Board (3 minutes):		
4.0	Reports		
	4.1 Executive Director's Report 4.2 Financial Update (EdTec)		

5.0	Action Items																																																															
<p>5.1 Approval of the May 20, 2013 minutes</p> <table border="1" data-bbox="360 247 862 787"> <thead> <tr> <th></th> <th>Aye</th> <th>Nay</th> <th>Abstain</th> <th>Absent</th> </tr> </thead> <tbody> <tr><td>Carla Crow</td><td></td><td></td><td></td><td></td></tr> <tr><td>Deneen Carter</td><td></td><td></td><td></td><td></td></tr> <tr><td>Trayci Nelson</td><td></td><td></td><td></td><td></td></tr> <tr><td>Judi Lynn Jenkins</td><td></td><td></td><td></td><td></td></tr> <tr><td>Chris Rentie</td><td></td><td></td><td></td><td></td></tr> <tr><td>Jennifer Boren</td><td></td><td></td><td></td><td></td></tr> <tr><td>Jennifer Ruiz</td><td></td><td></td><td></td><td></td></tr> <tr><td>Beverly Saffold</td><td></td><td></td><td></td><td></td></tr> <tr><td>Debby Cherney</td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Totals:</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Motion: Second: Vote:</p>						Aye	Nay	Abstain	Absent	Carla Crow					Deneen Carter					Trayci Nelson					Judi Lynn Jenkins					Chris Rentie					Jennifer Boren					Jennifer Ruiz					Beverly Saffold					Debby Cherney										Totals:				
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5.3 Approval of REACH Short-term Independent Study Policies & Procedures

	Aye	Nay	Abstain	Absent
Carla Crow				
Deneen Carter				
Trayci Nelson				
Judi Lynn Jenkins				
Chris Rentie				
Jennifer Boren				
Jennifer Ruiz				
Beverly Saffold				
Debby Cherney				
Totals:				

Motion:

Second:

Vote:

5.4 Approval of the 2013-14 Consolidated Application

	Aye	Nay	Abstain	Absent
Carla Crow				
Deneen Carter				
Trayci Nelson				
Judi Lynn Jenkins				
Chris Rentie				
Jennifer Boren				
Jennifer Ruiz				
Beverly Saffold				
Debby Cherney				
Totals:				

Motion:

Second:

Vote:

	5.5 Approval of the Personal Loan				
		Aye	Nay	Abstain	Absent
	Carla Crow				
	Deneen Carter				
	Trayci Nelson				
	Judi Lynn Jenkins				
	Chris Rentie				
	Jennifer Boren				
	Jennifer Ruiz				
	Beverly Saffold				
	Debby Cherney				
	Totals:				
	Motion:	Second:	Vote:		
6.0	Board Comments:				
7.0	Adjournment:				
	Motion:	Second:	Vote:		

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board’s presiding officer reserves the rights to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH DISABILITY

Pursuant to Rehabilitation Act of 1973 and that Americans with *Disabilities Act of 1990*, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting REACH Leadership Academy during normal business hours Telephone: 855-77-REACH (73224) as far in advance as possible, but no later than 24 hours before the meeting.

FOR MORE INFORMATION

For more information concerning this agenda, please contact
 REACH Leadership Academy Telephone: 855-77-REACH (73224) www.reachleadershipacademy.org



Business and Development
Specialists for Charter Schools

REACH Leadership Academy

Financial Update

May 20, 2013



Governor's May Revise 13-14

- Revenues for 12-13 are higher than were projected in January, resulting in some one-time funding for 12-13, but revenues in 13-14 are projected to decrease from prior assumptions.
 - Of increased revenues 12-13:
 - \$1.6B to accelerate 2012-13 deferral relief (all deferred revenue repayments will be apportioned by July 31)
 - \$1.0B to (\$170 per ADA) to help schools transition to common core standards
 - Slight decrease in COLA for next year down to 1.565% from 1.65%
- Slightly more money allocated to LCFF, allowing greater portion of funds to be calculated this way in 13-14 and increase funding by about \$40 per ADA
- Prop 39 (Nov-2012, not the old facilities one) creates funding for schools to improve energy efficiency, with a minimum of \$15k

Overall, the outlook is positive for charter schools. Most of the details, especially around LCFF remain to be negotiated in the legislature.

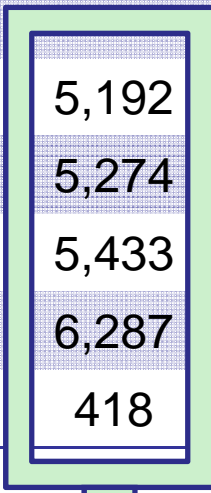
Governor's May Revise 13-14: LCFF

- One key issue that still must be reconciled is the overall level of General Fund dollars available. The Legislative Analyst's Office has higher revenue assumptions, and the Department of Finance has more conservative assumptions.
- The details of the LCFF are also being debated. Each house is considering its own version of the proposal that differs from the Governor's in some key ways. With three versions of the proposal on the table, the details will likely be one of the final items resolved in budget negotiations.
- Hold harmless: LEAs are to receive minimum state funding of no less than the total received in the 2012-13 fiscal year.

LCFF would increase funding at all grade levels.

Current Law Estimates

	12-13	13-14
General Purpose		
K-3	5,112	5,192
4-6	5,193	5,274
7-8	5,349	5,433
9-12	6,190	6,287
Categorical	412	418



Basis for 13-14 budget

LCFF Estimates

	12-13	13-14
General Purpose		Base
K-3	5,112	6,441
4-6	5,193	6,538
7-8	5,349	6,732
9-12	6,190	7,800
Categorical	412	
CSR (K-3)		723
CTE (9-12)		218
FRL, ELL, FY grants		35% base



Increases will not be updated in forecast until CA budget is passed into law.

Governor's May Revise 13-14: Charter Items

- Extend the current one-year requirement for school districts with surplus property to first offer to sell to charter schools five additional years.
- Shift the Charter School Facility Grant program and the Charter School Revolving Loan program from the CDE to the California School Finance Authority.
- SB 740 Facilities Grant
 - Include eligibility for non-classroom based charter schools
 - Allow SB 740 grant money to be used for debt service repayment (Field Act would apply to facilities purchased under this option)
 - Lower the Free/Reduced Lunch population threshold to 50%
- Mandated cost reimbursements included at \$24 per ADA

Governor's May Revise 13-14: Charter Items

- Sequestration: assume a 5.2% reduction in most federal programs for the 2013-14 school year budget and for subsequent fiscal years until Congress resolves sequestration issues.
- Special education funding is outside of LCFF, state proposes additional funding to backfill sequestration cuts.

Governor's May Revise 13-14: Cash Flow

- EPA will be apportioned quarterly (vs. 100% in June 2013) and will represent approx. 16.4% of general purpose (vs. 21% in 12-13). This calculation may be subject to change under LCFF.
- Intra-year apportionment deferrals do not exist for 2013-14; additional legislation is required to implement them. However, intra-year deferrals were implemented in 2011-12 and 2012-13 pursuant to Government Code Sections 16326(a)(1) and 16326(a)(2).

Governor's May Revise 13-14: Cash Flow

- Deferral schedule including intra-year deferrals:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	July	August
State Aid/ - Standard	5.00%	5.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	100.00%		
Deferral	-5.00%	-2.99%	3.49%	-3.99%		8.49%				-2.30%	-9.00%	-9.00%		2.30%	
Deferral														9.00%	
Deferral														9.00%	
Deferral															
State Aid - Adjusted	0.00%	2.01%	12.49%	5.01%	9.00%	17.49%	9.00%	9.00%	9.00%	6.70%	0.00%	0.00%	79.70%	20.30%	0.00%
EPA	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100.00%		
Property Tax	0.00%	6.00%	12.00%	8.00%	8.00%	8.00%	8.00%	8.00%	14.00%	7.00%	7.00%	7.00%	93.00%	7.00%	

- Deferral schedule with no intra-year deferrals:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	July	August
State Aid/ - Standard	5.00%	5.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	100.00%		
Deferral										-2.30%	-9.00%	-9.00%		2.30%	
Deferral														9.00%	
Deferral														9.00%	
Deferral															
State Aid - Adjusted	5.00%	5.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	9.00%	6.70%	0.00%	0.00%	79.70%	20.30%	0.00%
EPA	0%	0%	25%	0%	0%	25%	0%	0%	25%	0%	0%	25%	100.00%		
Property Tax	0.00%	6.00%	12.00%	8.00%	8.00%	8.00%	8.00%	8.00%	14.00%	7.00%	7.00%	7.00%	93.00%	7.00%	

Cross-year deferrals are gradually decreasing:
 \$9.4 billion in 11-12, \$7.4 billion in 12-13, and \$4.939 billion in 13-14.

REACH Forecast Update

Currently showing Operating Loss of -\$41k

- Prior board meeting showed an Operating Loss of -\$14k
- Revenues:
 - Title I → -\$21k
 - Title II → -\$2k
- Expenses added:
 - Professional Development → \$3k
- Expect PCSGP and Revolving Loan proceeds at the beginning of July

REACH Forecast Update

Sold 2013-14 receivables at the end of May

- Outstanding sold receivables
 - Education Protection Account (EPA) (sold in November and March)
 - February State Aid & Categorical deferred to July (sold in January)
 - March State Aid & Categorical deferred to August (sold in January)
 - April State Aid & Categorical deferred to July (sold in February)
 - May State Aid & Categorical deferred to July (sold in March)
 - June State Aid & Categorical deferred to July (sold in March)
 - July State Aid & Categorical (sold in May)
 - August State Aid & Categorical (sold in May)
 - September State Aid (sold in May)

Cash Flow

- Outstanding payables for 2012-13
 - Balance of Certificated Administrator salary
 - June payroll
 - Accounts Payable balance as of 5/31: \$107k
- Financing necessary for 10 out of 12 months in 2013-14 with \$300k need in February
 - Based on budgeted rent of \$100k and site improvements of \$15k

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

	Actual			Budget vs. Actual			Budget			
	Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
SUMMARY										
Revenue										
General Block Grant	36,595	9,886	6,568	300,219	491,899	(191,680)	665,424	582,512	365,205	282,293
Federal Revenue	-	-	-	-	251,643	(251,643)	299,404	231,874	299,404	231,874
Other State Revenues	3,656	8,750	1,325	41,057	63,827	(22,770)	116,156	86,208	75,099	45,151
Local Revenues	1,544	195	1,232	14,757	-	14,757	-	8,000	(14,757)	(6,757)
Fundraising and Grants	1,460	1,183	1,049	28,035	-	28,035	-	33,800	(28,035)	5,765
Total Revenue	43,254	20,013	10,174	384,068	807,368	(423,300)	1,080,984	942,394	696,916	558,326
Expenses										
Compensation and Benefits	33,120	36,519	38,189	274,277	350,164	75,887	434,844	443,435	160,567	169,159
Books and Supplies	1,126	5,326	3,862	117,402	149,399	31,997	162,037	118,767	44,635	1,365
Services and Other Operating Expenditures	48,077	36,726	36,369	353,543	382,338	28,795	420,524	420,668	66,980	67,125
Capital Outlay	-	-	-	900	-	(900)	-	900	(900)	-
Total Expenses	82,322	78,571	78,420	746,122	881,901	135,780	1,017,405	983,770	271,283	237,648
Operating Income (excluding Depreciation)	(39,067)	(58,558)	(68,246)	(362,054)	(74,533)	(287,520)	63,580	(41,376)	425,633	320,677
<i>Operating Income (including Depreciation)</i>							63,580	(40,476)	424,733	320,677
Fund Balance										
Beginning Balance (Unaudited)							-	-		
Audit Adjustment							-	-		
Beginning Balance (Audited)							-	-		
Operating Income (including Depreciation)							63,580	(40,476)		
Ending Fund Balance (including Depreciation)							63,580	(40,476)		

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

Detail	Actual			Budget vs. Actual			Budget			
	Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
Enrollment Summary										
K-3							150	120		
Total Enrolled							150	120		
ADA %										
K-3							96%	95%		
Average							96%	95%		
ADA										
K-3							144.0	114.0		
Total ADA							144.0	114.0		
FTE's							13	10		
Teachers							4	5		
New Teachers							5	5		
New Classrooms							5	5		
# of school days							185	185		

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

		Actual			Budget vs. Actual			Budget			
		Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
REVENUE											
General Block Grant											
8015	Charter Schools General Purpose Entitlement - State Aid	23,171	13,325	6,568	196,172	289,720	392,344	503,248	454,180	307,076	258,008
8019	State Aid - Prior Years	-	-	-	-	-	-	-	-	-	-
8096	Charter Schools in Lieu of Prop. Taxes (was 8780)	13,424	(3,439)	-	104,047	202,179	208,094	162,176	128,333	58,129	24,286
		36,595	9,886	6,568	300,219	491,899	600,438	665,424	582,512	365,205	282,293
8100 Federal Revenue											
8220	Child Nutrition Programs	-	-	-	-	26,643	(26,643)	44,404	-	44,404	-
8291	Title I	-	-	-	-	-	-	27,750	6,574	27,750	6,574
8292	Title II	-	-	-	-	-	-	2,250	300	2,250	300
8298	Implementation Grant	-	-	-	-	225,000	(225,000)	225,000	225,000	225,000	225,000
SUBTOTAL - Federal Income		-	-	-	-	251,643	(251,643)	299,404	231,874	299,404	231,874
8300 Other State Revenues											
8311	Other State Apportionments - Current Year	-	-	-	-	-	-	-	-	-	-
8319	Other State Apportionments - Prior Years	-	-	-	-	-	-	-	-	-	-
8520	Child Nutrition - State	-	-	-	-	932	(932)	1,553	-	1,553	-
8545	School Facilities Apportionments	-	-	-	-	-	-	-	-	-	-
8560	State Lottery Revenue	-	-	-	-	10,206	(10,206)	20,412	16,152	20,412	16,152
8590	All Other State Revenue	-	-	-	-	-	-	-	-	-	-
8592	Categorical Block Grant	3,656	2,103	1,325	34,410	32,995	1,415	57,312	46,908	22,902	12,498
0	Educationally Disadvantaged Block Grant	-	-	-	-	9,542	(9,542)	16,575	8,676	16,575	8,676
8593	New School Categorical	-	-	-	-	9,144	(9,144)	18,288	14,472	18,288	14,472
8594	Charter Mandates Block Grant	-	-	-	-	1,008	(1,008)	2,016	-	2,016	-
SUBTOTAL - Other State Income		3,656	8,750	1,325	41,057	63,827	(22,770)	116,156	86,208	75,099	45,151
8600 Other Local Revenue											
8634	Food Service Sales	1,544	177	1,232	6,889	-	6,889	-	8,000	(6,889)	1,111
8699	All Other Local Revenue	-	-	-	-	-	-	-	-	-	-
8999	Uncategorized Revenue	-	18	-	7,868	-	7,868	-	-	(7,868)	(7,868)
SUBTOTAL - Local Revenues		1,544	195	1,232	14,757	-	14,757	-	8,000	(14,757)	(6,757)
8800 Donations/Fundraising											
8801	Donations - Parents	-	-	-	200	-	200	-	200	(200)	-
8802	Donations - Private	1,400	1,100	900	20,237	-	20,237	-	26,100	(20,237)	5,863
8803	Fundraising	60	83	149	7,598	-	7,598	-	7,500	(7,598)	(98)
SUBTOTAL - Fundraising and Grants		1,460	1,183	1,049	28,035	-	28,035	-	33,800	(28,035)	5,765
TOTAL REVENUE		43,254	20,013	10,174	384,068	807,368	368,818	1,080,984	942,394	696,916	558,326

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

		Actual			Budget vs. Actual			Budget			
		Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
EXPENSES											
Compensation & Benefits											
1000	Certificated Salaries	-	-	-							
1100	Teachers Salaries	15,273	15,273	15,273	153,477	109,091	(44,386)	120,000	172,999	(33,477)	19,522
1101	Teacher - Stipends	-	-	-	-	-	-	20,000	20,000	20,000	20,000
1103	Teacher - Substitute Pay	-	-	-	-	2,398	2,398	2,664	-	2,664	-
1300	Certificated Supervisor & Administrator Salaries	11,250	11,250	11,250	33,750	147,424	113,674	178,000	135,000	144,250	101,250
SUBTOTAL - Certificated Employees		26,523	26,523	26,523	187,227	258,913	71,686	320,664	327,999	133,437	140,772
2000 Classified Salaries											
2100	Classified Instructional Aide Salaries	4,094	3,706	5,022	34,786	23,328	(11,458)	25,920	42,000	(8,866)	7,214
2400	Classified Clerical & Office Salaries	2,695	3,031	3,259	25,628	12,500	(13,128)	25,000	25,000	(628)	(628)
2928	Other Classified - Food	-	-	-	-	7,500	7,500	9,000	-	9,000	-
SUBTOTAL - Classified Employees		6,789	6,737	8,281	60,539	43,328	(17,211)	59,920	67,000	(619)	6,461
3000 Employee Benefits											
3100	STRS	2,188	2,188	2,188	15,446	21,183	5,737	26,235	27,060	10,789	11,614
3300	OASDI-Medicare-Alternative	923	905	1,023	7,515	8,061	546	9,444	9,952	1,929	2,436
3400	Health & Welfare Benefits	-	-	-	-	-	-	-	-	-	-
3500	Unemployment Insurance	654	167	173	4,404	6,144	1,740	5,913	5,040	1,509	636
3600	Workers Comp Insurance	(3,957)	-	-	(855)	11,418	12,273	11,418	5,135	12,273	5,990
3700	Retiree Benefits	-	-	-	-	1,117	1,117	1,250	1,250	1,250	1,250
SUBTOTAL - Employee Benefits		(192)	3,260	3,385	26,510	47,923	21,413	54,260	48,436	27,750	21,926

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

	Actual			Budget vs. Actual			Budget			
	Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
4000 Books & Supplies	-	-	-							
4100 Approved Textbooks & Core Curricula Materials	515	1,580	-	43,524	44,000	476	45,000	43,524	1,476	0
4315 Custodial Supplies	-	-	-	-	818	818	900	-	900	-
4320 Educational Software	-	-	-	-	1,467	1,467	1,500	-	1,500	-
4325 Instructional Materials & Supplies	-	-	118	4,950	7,333	2,383	7,500	4,950	2,550	(0)
4330 Office Supplies	206	782	724	5,847	1,636	(4,211)	1,800	5,847	(4,047)	(0)
4345 Non Instructional Student Materials & Supplies	-	194	-	1,968	-	(1,968)	-	1,968	(1,968)	(0)
4410 Classroom Furniture, Equipment & Supplies	-	-	-	28,533	14,667	(13,867)	15,000	28,533	(13,533)	(0)
4420 Computers (individual items less than \$5k)	-	-	-	18,609	27,968	9,358	27,968	18,609	9,358	(1)
4423 Classroom Noncapitalized items 1	-	1,372	69	1,441	17,907	16,466	17,907	1,441	16,466	0
4430 Non Classroom Related Furniture, Equipment & Supplies	-	-	-	2,230	6,844	4,615	7,000	2,230	4,770	0
4710 Student Food Services	22	1,318	2,932	9,535	26,759	17,224	37,463	11,000	27,928	1,465
4720 Other Food	382	80	19	765	-	(765)	-	665	(765)	(100)
SUBTOTAL - Books and Supplies	1,126	5,326	3,862	117,402	149,399	31,997	162,037	118,767	44,635	1,365

REACH Leadership Academy

Budget vs. Actuals

As of most recent monthly close

	Actual			Budget vs. Actual			Budget			
	Mar	Apr	May	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Current Forecast	Budget Remaining	Forecast Remaining
5000 Services & Other Operating Expenses										
5200 Travel & Conferences	-	-	-	-	750	750	1,000	-	1,000	-
5220 Travel and Lodging	-	1,905	-	5,390	-	(5,390)	-	5,390	(5,390)	(0)
5225 Travel - Meals & Entertainment	-	120	-	382	-	(382)	-	382	(382)	(0)
5305 Dues & Membership - Professional	-	250	-	2,050	2,475	425	2,750	2,060	700	10
5310 Subscriptions	-	207	-	313	-	(313)	-	1,200	(313)	887
5450 Insurance - Other	(8,808)	-	-	15,366	8,250	(7,116)	9,000	15,366	(6,366)	0
5605 Equipment Leases	981	1,085	921	4,601	9,091	4,490	10,000	10,000	5,399	5,399
5610 Rent	11,079	21,079	11,079	90,395	90,000	(395)	100,000	103,000	9,605	12,605
5803 Accounting Fees	-	-	-	-	2,917	2,917	8,750	8,750	8,750	8,750
5809 Banking Fees	42	15	40	502	-	(502)	-	540	(502)	38
5812 Business Services	5,393	5,464	5,547	63,582	58,164	(5,418)	63,452	60,250	(130)	(3,332)
5824 District Oversight Fees	631	(0)	-	4,328	6,721	2,393	7,393	6,381	3,065	2,053
5836 Fingerprinting	-	-	45	168	704	536	720	600	552	432
5839 Fundraising Expenses	-	-	-	598	-	(598)	-	598	(598)	0
5843 Interest - Loans Less than 1 Year	-	-	-	9,662	-	(9,662)	-	9,662	(9,662)	-
5845 Legal Fees	-	638	115	10,971	4,500	(6,471)	5,000	11,000	(5,971)	29
5848 Licenses and Other Fees	13,874	-	11,180	44,360	68,687	24,327	76,319	66,657	31,959	22,297
5851 Marketing and Student Recruiting	-	270	300	4,465	5,000	535	5,000	4,165	535	(300)
5852 Service 13	-	-	-	-	-	-	-	-	-	-
5854 Consultants - Other 1	-	-	-	17,211	37,000	19,789	35,000	30,000	17,789	12,789
5855 Consultants - Other 2	-	-	-	3,802	2,000	(1,802)	2,000	3,802	(1,802)	-
5857 Payroll Fees	121	136	118	1,471	1,309	(162)	1,440	1,440	(31)	(31)
5860 Printing and Reproduction	9	-	-	338	-	(338)	-	338	(338)	(0)
5863 Professional Development	-	-	2,670	8,087	25,045	16,958	27,550	8,087	19,463	-
5872 Special Education Encroachment	23,307	2,752	1,376	37,179	44,863	7,685	49,349	39,051	12,171	1,873
5881 Student Information System	-	-	-	6,100	7,089	989	7,250	6,799	1,150	699
5884 Substitutes	716	550	233	3,525	-	(3,525)	-	4,000	(3,525)	475
5893 Transportation - Student	-	-	-	3,530	-	(3,530)	-	11,000	(3,530)	7,470
5896 Internet/Website consulting	-	(190)	-	1,560	-	(1,560)	-	1,750	(1,560)	190
5899 Miscellaneous Operating Expenses	109	-	1,134	7,081	-	(7,081)	-	-	(7,081)	(7,081)
5910 Communications - Internet / Website Fees	-	-	-	277	1,636	1,360	1,800	1,800	1,523	1,523
5915 Postage and Delivery	130	141	-	463	682	219	750	600	287	137
5920 Communications - Telephone & Fax	492	398	519	2,790	5,455	2,664	6,000	6,000	3,210	3,210
SUBTOTAL - Services & Other Operating Exp.	48,077	36,726	36,369	353,543	382,338	28,795	420,524	420,668	66,980	67,125
6000 Capital Outlay										
6200 Buildings & Improvement of Buildings	-	-	-	900	-	(900)	-	900	(900)	-
SUBTOTAL - Capital Outlay	-	-	-	900	-	(900)	-	900	(900)	-
TOTAL EXPENSES	82,322	78,571	78,420	746,122	881,901	135,780	1,017,405	983,770	271,283	237,648
6900 Total Depreciation (includes Prior Years)	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES including Depreciation	82,322	78,571	78,420	745,222	881,901	136,680	1,017,405	982,870	272,183	237,648

REACH Leadership Academy
 Monthly Cash Forecast
 As of most recent monthly close

	2012/13												Forecast	AP/AR
	Actual & Projected													
	Jul Actual	Aug Actual	Sep Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Projected		
Beginning Cash	4,243	917	117,112	30,965	3,038	10,403	5,893	6,237	(4,362)	61,796	21,357	37,921		
Revenue														
General Block Grant	-	-	29,192	166,082	12,974	12,974	25,948	-	36,595	9,886	6,568	3,637	582,512	278,657
Federal Income	-	-	-	-	-	-	-	-	-	-	-	6,874	231,874	225,000
Other State Income	-	-	-	27,326	-	-	-	-	3,656	8,750	1,325	340	86,208	44,810
Local Revenues	-	1,350	358	782	4,768	2,940	982	608	1,544	195	1,232	(6,757)	8,000	-
Fundraising and Grants	(1,000)	(4,200)	225	18,800	100	7,059	2,088	1,272	1,460	1,183	1,049	5,765	33,800	-
Total Revenue	(1,000)	(2,850)	29,775	212,990	17,842	22,973	29,018	1,880	43,254	20,013	10,174	9,859	942,394	548,467
Expenses														
Compensation & Benefits	-	17,289	23,240	26,135	25,967	22,573	22,272	28,974	33,120	36,519	38,189	77,891	443,435	91,268
Books & Supplies	669	19,865	69,477	2,701	7,451	2,014	1,558	3,352	1,126	5,326	3,862	1,365	118,767	-
Services & Other Operating Expenses	1,657	53,385	37,164	26,193	26,367	33,699	32,492	21,414	48,077	36,726	36,369	61,292	420,668	5,833
Capital Outlay	-	900	-	-	-	-	-	-	-	-	-	-	900	-
Total Expenses	2,326	91,439	129,881	55,029	59,785	58,286	56,322	53,741	82,322	78,571	78,420	140,547	983,770	97,101
Operating Cash Inflow (Outflow)	(3,326)	(94,289)	(100,106)	157,960	(41,943)	(35,313)	(27,304)	(51,861)	(39,067)	(58,558)	(68,246)	(130,689)	(41,376)	451,366
Revenues - Prior Year Accruals	-	-	-	-	-	-	-	-	-	(77)	77	-	-	-
Expenses - Prior Year Accruals	-	-	-	-	-	-	-	-	-	-	1,926	-	-	-
Accounts Receivable - Current Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable - Current Year	-	2,179	12,954	11,100	23,779	29,797	(5,094)	-	(14,783)	20,936	12,282	-	-	-
Summerholdback for Teachers	-	1,005	1,005	1,005	1,005	1,005	(57)	1,228	1,007	975	1,007	1,180	-	-
Loans Payable (Current)	-	207,300	-	(197,992)	24,524	-	32,800	40,034	119,001	(3,715)	69,518	(1,083)	-	-
Loans Payable (Long Term)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Leases Payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Long Term Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Balance Sheet Changes	-	-	-	-	-	-	-	-	-	-	-	42,677	-	-
Ending Cash	917	117,112	30,965	3,038	10,403	5,893	6,237	(4,362)	61,796	21,357	37,921	(49,995)		

REACH Leadership Academy
 Monthly Cash Forecast
 As of most recent monthly close

	2013/14											
	Projected											
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Beginning Cash	(49,995)	366,921	167,140	(29,865)	(88,823)	(199,930)	(213,638)	(162,795)	(292,165)	(230,370)	(92,649)	(132,309)
Revenue												
General Block Grant	-	7,700	21,385	159,683	24,518	36,275	151,103	36,275	161,443	242,682	66,314	35,384
Federal Income	-	-	-	-	-	92,250	-	-	-	-	8,200	50,000
Other State Income	-	-	748	11,419	1,781	3,250	10,746	12,415	29,546	22,942	13,729	-
Local Revenues	-	-	816	816	816	816	38,316	816	816	816	816	816
Fundraising and Grants	-	-	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Total Revenue	-	7,700	26,449	175,418	30,615	136,091	203,665	53,006	195,305	269,940	92,560	89,700
Expenses												
Compensation & Benefits	38,296	68,823	84,505	82,237	81,859	81,859	84,883	82,237	82,237	80,947	80,947	73,797
Books & Supplies	3,974	35,203	35,203	6,221	6,221	6,221	6,221	6,221	6,221	6,221	6,221	6,221
Services & Other Operating Expenses	9,918	26,047	48,197	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232
Capital Outlay	-	15,000	-	-	-	-	-	-	-	-	-	-
Total Expenses	52,188	145,073	167,905	134,690	134,312	134,312	137,336	134,690	134,690	133,399	133,399	126,249
Operating Cash Inflow (Outflow)	(52,188)	(137,373)	(141,457)	40,729	(103,697)	1,779	66,329	(81,683)	60,616	136,541	(40,840)	(36,550)
Revenues - Prior Year Accruals	364,806	175,585	-	-	8,076	-	-	-	-	-	-	-
Expenses - Prior Year Accruals	(97,101)	-	-	-	-	-	-	-	-	-	-	-
Accounts Receivable - Current Year	-	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable - Current Year	(\$107,435.85)	-	-	-	-	-	-	-	-	-	-	-
Summerholdback for Teachers	(10,366)	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180	1,180
Loans Payable (Current)	(90,400)	(119,586)	(20,031)	(42,100)	-	-	-	(16,100)	-	-	-	-
Loans Payable (Long Term)	250,000	-	(8,333)	(8,333)	(8,333)	(8,333)	(8,333)	(8,333)	-	-	-	-
Capital Leases Payable	-	-	-	-	-	-	-	-	-	-	-	-
Other Long Term Debt	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Other Balance Sheet Changes	-	-	-	-	-	-	-	-	-	-	-	-
Ending Cash	366,921	167,140	(29,865)	(88,823)	(199,930)	(213,638)	(162,795)	(292,165)	(230,370)	(92,649)	(132,309)	(167,680)



REACH Leadership Academy
Regular Board Minutes
 5320 Victoria Avenue

Monday, May 20, 2012
6:00 PM

- | Board Members |
|---------------------------------|
| • Carla Crow- President |
| • Deneen Carter- Vice President |
| • Trayci Nelson- Treasurer |
| • Judi Lynn Jenkins- Secretary |
| • Christopher Rentie- Member |
| • Jennifer Boren- Member |
| • Jennifer Ruiz- Member |
| • Beverly Smith-Saffold-Member |
| • Debby Cherney |

Conference Call

Host Access Code: 184543*
 Participant Access Code: 184543#
 Conference Dial-in Number: (712) 432-1500
 Subscriber PIN code: 1069689#

5320 Victoria Avenue
 Riverside, CA 92508

Yongsan-Ku, Itaewon 140-210
 Seoul, South Korea

301 E. Grand Avenue
 El Segundo, CA 90245

1.0	Call to Order 7:10pm		
	Roll Call		
		PRESENT	ABSENT
	Mrs. Carla Crow	X	
	Mrs. Deneen Carter		X
	Ms. Trayci Nelson	X	
	Ms. Judi Lynn Jenkins	X	
	Mr. Christopher Rentie	X	
	Ms. Jennifer Boren	X	
	Mrs. Jennifer Ruiz		X
	Mrs. Beverly Smith-Saffold	X	
	Mrs. Debby Cherney	X	
	<ul style="list-style-type: none"> • Introduction of Guests <ol style="list-style-type: none"> 1. Andrea Cain 2. Carol Heller 3. Kristin Snider 4. Claire Jefferson Glipa 		
2.0	Approval of the Agenda		
	Motion: Debby Cherney Second: Beverly Smith Vote: U		

3.0	Invitation to the Public to Address the Board (3 minutes): No Public Address																																																												
4.0	Reports																																																												
	4.1 Shannon Flores, FTC Representative: Shared information about FTC Advocacy Day trip to Sacramento. 4.2 Executive Director’s Report: Gave Lottery results and facility update. 4.3 Financial Update (EdTec)																																																												
5.0	Action Items																																																												
	5.1 Approval of the April 15, 2013 minutes Motion: Jen Boren Second: Debby Cherney Vote: U																																																												
	5.2 Approval of the April check register Motion: Jen Boren Second: Chris Rentie Vote: U																																																												
	5.3 CharterSafe Insurance Resolution for 2013-2014 School Year <table border="1" data-bbox="358 974 862 1547"> <thead> <tr> <th></th> <th>Aye</th> <th>Nay</th> <th>Abstain</th> <th>Absent</th> </tr> </thead> <tbody> <tr> <td>Carla Crow</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Deneen Carter</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Trayci Nelson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Judi Lynn Jenkins</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chris Rentie</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jennifer Boren</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jennifer Ruiz</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Beverly Saffold</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Debby Cherney</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Totals:</td> <td>7</td> <td></td> <td></td> <td>2</td> </tr> </tbody> </table>		Aye	Nay	Abstain	Absent	Carla Crow	X				Deneen Carter				X	Trayci Nelson	X				Judi Lynn Jenkins	X				Chris Rentie	X				Jennifer Boren	X				Jennifer Ruiz				X	Beverly Saffold	X				Debby Cherney	X									Totals:	7			2
	Aye	Nay	Abstain	Absent																																																									
Carla Crow	X																																																												
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Beverly Saffold	X																																																												
Debby Cherney	X																																																												
Totals:	7			2																																																									

5.4 Approval of the 2013-14 Budget

	Aye	Nay	Abstain	Absent
Carla Crow	X			
Deneen Carter				X
Trayci Nelson	X			
Judi Lynn Jenkins	X			
Chris Rentie	X			
Jennifer Boren	X			
Jennifer Ruiz				X
Beverly Saffold	X			
Debby Cherney	X			
Totals:	7			2

5.5 Approval of the EPA Resolution

	Aye	Nay	Abstain	Absent
Carla Crow	X			
Deneen Carter				X
Trayci Nelson	X			
Judi Lynn Jenkins	X			
Chris Rentie	X			
Jennifer Boren	X			
Jennifer Ruiz				X
Beverly Saffold	X			
Debby Cherney	X			
Totals:	7			2

6.0

Board Comments:

7.0

Adjournment: 8:25pm

Motion: Beverly Stafford

Second: Chris Rentie

Vote: U

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board's presiding officer reserves the rights to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH DISABILITY

Pursuant to Rehabilitation Act of 1973 and that Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting REACH Leadership Academy during normal business hours Telephone: 855-77-REACH (73224) as far in advance as possible, but no later than 24 hours before the meeting.

FOR MORE INFORMATION

For more information concerning this agenda, please contact

REACH Leadership Academy Telephone: 855-77-REACH (73224) www.reachleadershipacademy.org

Check Register



REACH Leadership Academy
May 2013

Grand Total 16,171.49

Vendor	Check Number	Date	Description	Check Amount
MB2Access.com	3353	5/1/2013	Website Development - Continued	300.00
Mt. Rubidoux SDA Church	3354	5/1/2013	Lease - May 2013	10,000.00
AT&T	3355	5/2/2013	Acct#95127588201316; Montly Svc: 04/23/13 - 05/22/13 + Past Due	353.74
Teachers on Reserve	3356	5/2/2013	Cust#REACH0002: Regular CA Credential: Week Ending	233.20
CM School Supplies	3357	5/9/2013	Cust#2527: Classroom Materials	440.00
AT&T	3358	5/10/2013	Acct#95127588201316; Montly Svc: 03/23/13 - 04/22/13	165.02
Xerox Corporation	DB052213	5/24/2013	DB052213 - Xerox Corporation	921.02
Amazon Marketplace	DB050713	5/10/2013	DB050713 - Amazon Marketplace	68.97
Trader Joe's	DB052113	5/24/2013	DB052113 - (Need Back Up)	19.16
PF Changs	DB052113A	5/24/2013	DB052113A - (Need Back Up)	159.90
CCSA - JPA	3351	5/1/2013	Insurance Premium: March 2013	2,418.48
Judi Lynn Jenkins	3352	5/1/2013	Contract Hours in Sept 2012	1,092.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

REACH LEADERSHIP ACADEMY

School of Math, Science, & Technology
OFFICE OF THE EXECUTIVE DIRECTOR/CEO
231 E. Alessandro Boulevard, Suite A-408
Riverside, California 92508
O: (951) 275-8820
F: (951) 275-8829

SHORT-TERM INDEPENDENT STUDY POLICIES AND PROCEDURES

PARENTS/GUARDIANS

1. Notify the school in advance, at least (5) days, prior to the planned day of departure (some exceptions may apply and can be waived by Director).
2. The request for Short-term Independent Study must be a minimum of five (5) consecutive days and it may not exceed twenty (20) consecutive school days (few exceptions may apply).
3. Short-term Independent Study should not be issued for the first ten (10) days or for the last ten (ten) days of a school year (some exceptions may apply and can be waived by Director).
4. The Director of the school has the right to deny a new Short-term Independent Study Agreement when a student has a history of not completing assigned work.
5. Short-term Independent Study must be planned and coordinated with the school before the planned absences. The Short-term Independent Study Agreement forms must be completed and signed before beginning the Independent Study contract days. Independent Study may be made retroactive to an earlier date. The Independent Study Agreement must be signed prior to departure (before the beginning date of the Independent Study contract days).
6. The Due Date to return the assignments is the next school day after the Ending Date of the Agreement. Students shall be responsible for turning in all completed schoolwork to the School Office on the Due Date. If assignments are completed or returned after the Due Date, no academic or attendance credit will be awarded.
7. An appointment should be scheduled at least one day prior to departure to discuss Short-term Independent Study requirements and obtain the required paperwork and pupil assignments from the Supervising Teacher. The Supervising Teacher must be a certificated teacher assigned to the classroom and the person responsible for facilitating and evaluating the work assigned in the Agreement.
8. Parents of Special Education students who request a Short-term Independent Study agree to a suspension of all Special Education services during the term of the agreement.

(Short-term Independent Study Agreement) 1

REACH LEADERSHIP ACADEMY

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OFFICE OF THE EXECUTIVE DIRECTOR/CEO
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STUDENTS

1. Sign and date the Independent Study Agreement forms prior to departure (before the beginning of the Independent Study contract days).
2. Must complete all work prior to the Assigned Due date and before returning to regular classroom instruction.
3. Return all completed work to the School Office on the Assigned Due Date specified in the Short-term Independent Study Agreement. If completed work is sent by mail, it must be sent by priority mail and postmarked with the Ending Date of the Agreement. If absent from the school on the Due Date, send work with parent or other designated person on the Due Date, **not when the student returns to school.**
4. If assignments are completed and returned after the Due Date, no academic or attendance credit will be awarded.

SCHOOL STAFF

1. Supervising Teacher will give prepared Short-term Independent Study packet to School Office Personnel.
2. School Office Personnel will schedule appointment with parents at least one day prior to departure.
3. School Office personnel will receive the returned assignments and submit them to the assigned Supervising Teacher by the required Due Date.
4. The Supervising Teacher will receive and evaluate work assignments completed by the student and will:
 - a. Determine academic credit.
 - b. Determine apportionment credit based on time value of student work.
 - c. Complete the evaluation portion of Assignments Agreement, attach original samples of student's work to the form with initials and date of the attached sample work, and return the packet to the school office no later than five (5) days after the student's Assignment Due Date.
 - d. Make appropriate grades and notations in the grade book.
5. While the student is under the Short-term Independent Study Program, attendance will not be recorded as excused or unexcused. The attendance will be recorded as "Pending Completion of Independent Study."

(Short-term Independent Study Agreement) 2

REACH LEADERSHIP ACADEMY

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6. Upon the student's return to school, the Supervising Teacher will evaluate the Short-term Independent Study work and submit the report to the School Office for appropriate attendance recording. All completed work will be apportioned and recorded as "Complete Independent Study" for each credit given by the Supervising Teacher.
7. Incomplete work or work returned after the due date will not receive apportionment credit and will be recorded as "Incomplete Independent Study."
8. If a student returns to the classroom, full-time, prior to the Ending Date of the Agreement, then the Short-term Independent Study Agreement ends and regular classroom instruction begins. However, the Code to be used for early return for less than five (5) days will be "Y" and it cannot receive ADA, since Short-term Independent Study must be for a minimum of five (5) days. Procedures must be in place to prevent "double counting" of attendance credit.

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AGREEMENT FOR SHORT-TERM INDEPENDENT STUDY

Name _____ Grade _____ ID # _____

Address: _____ City/Zip: _____ Ph: _____

Beginning Date: _____ (Short-term Independent Study should be requested at least five (5) school days prior to the Beginning Date)

Ending Date: _____ (Minimum length – five (5) consecutive school days from the Beginning Date) (Maximum length –Twenty (20) school days from the Beginning Date)

Agreement

We understand the Short-term Independent Study is an optional educational alternative program available to all students, participation is not mandatory, and a classroom option is continuously available.

State law requires that Short-term Independent Study be for a period of at least five (5) consecutive school days. REACH Leadership Academy's Board Policy limits Short-term Independent Study to a maximum of twenty (20) school days during any school year and does not allow it to be issued for the first ten (10) days or for the last ten (10) days of a school year (some exceptions may apply).

Failure to complete one or more assignments and/or incomplete assignment(s) after the Due Date will negate apportionment credit and may result in denial of any further request for short-term Independent Study. The maximum period allowed for the student to complete the work assignments is the agreement's due date. Any incomplete assignments may result in denial for future Short-term Independent Study participation.

We have read the terms of this Agreement and hereby agree to all the conditions (to be signed prior to departure):

Student's Signature: _____ Date: _____

Parent/Guardian Signature: _____ Date: _____

I have read the Short-Term Independent Study Policies & Procedures _____
(Initials) (Initials)

Supervising Teacher Signature

Print Name

Date

(Short-term Independent Study Agreement) 4

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ASSIGNMENTS AGREEMENT FOR SHORT-TERM INDEPENDENT STUDY

Name _____ Teacher Name _____

Beginning Date: _____ End Date: _____ Assignment Due Date: _____

Supervising Teacher's Evaluation Due Date: _____

SUBJECT	ASSIGNMENT	Completion/Evaluations	
		Verified by	Date

*(Following completion, keep one **original** sample page for each subject to be kept in I.S. student's file)*

Method of Evaluation: <input type="checkbox"/> Demonstration of Skills <input type="checkbox"/> Minimum Performance 70% <input type="checkbox"/> Written Test <input type="checkbox"/> Other _____
I have read the terms of this agreement and hereby agree to all the conditions set forth within. Guardian's Signature _____ Date: _____ Supervising Teachers' Signature _____ Date: _____

Personnel that received Completed Assignment Work _____ Date Rcv'd: _____

SUPERVISING TEACHER'S EVALUATION/CERTIFICATION STATEMENT

To be completed by the Supervising Teacher after evaluation of assignments

My signature below indicates that I, the supervising teacher, have personally evaluated the time value (apportionment credit) of the student's work.

Actual Days of Absence From _____ to _____ Dates Assignments Evaluated _____

Actual Days of Short-term Independent Study	
Total Number of Days Credited	
Total Number of Days Not Credited	

Supervising Teacher's Signature: _____ Date: _____

2013-14 Application for Funding

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Local Governing Board Approval

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	06/17/2013
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District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name	
DELAC review date	
Meeting minutes web address Please enter the web address of DELAC review meeting minutes. If a web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.	
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment.	not applicable

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

Title I Part A (Basic Grant) ESEA Sec. 1111 et seq. SACS 3010	Yes
Title I Part D (Delinquent) ESEA Sec. 1401 SACS 3025	
Title II Part A (Teacher Quality) ESEA Sec. 2101 SACS 4035	Yes